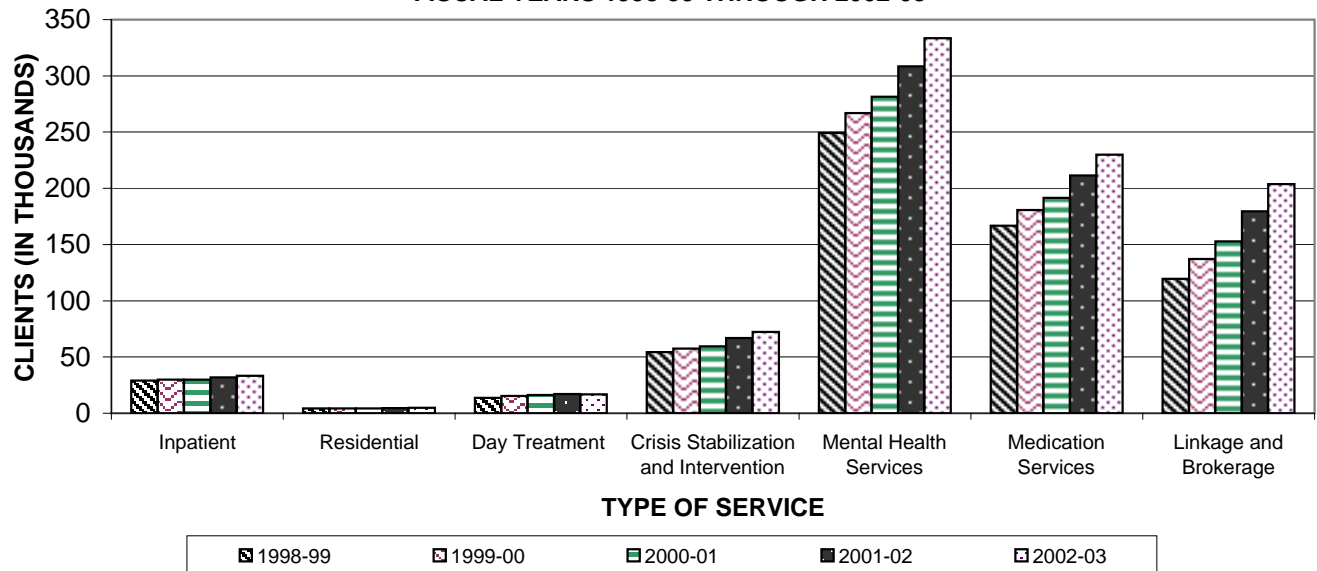


**TABLE 25**  
**UNDUPLICATED CLIENTS BY TYPE OF SERVICE**  
**FISCAL YEARS 1998-99 THROUGH 2002-03**

Type of Service	Fiscal Year					Percent Change
	1998-99	1999-00	2000-01	2001-02	2002-03	
Total	310,561	334,533	352,493	385,617	415,867	33.9
Inpatient	28,973	29,806	29,879	31,935	33,395	15.3
Residential	4,348	4,339	4,264	4,445	4,778	9.9
Day Treatment	13,633	15,297	16,245	17,034	16,753	22.9
Crisis Stabilization and Intervention	54,222	57,364	59,546	66,785	72,140	33.0
Mental Health Services	249,236	267,001	281,443	308,341	333,378	33.8
Medication Services	166,653	180,760	191,374	211,365	229,837	37.9
Linkage and Brokerage	119,427	137,139	152,839	179,502	203,647	70.5

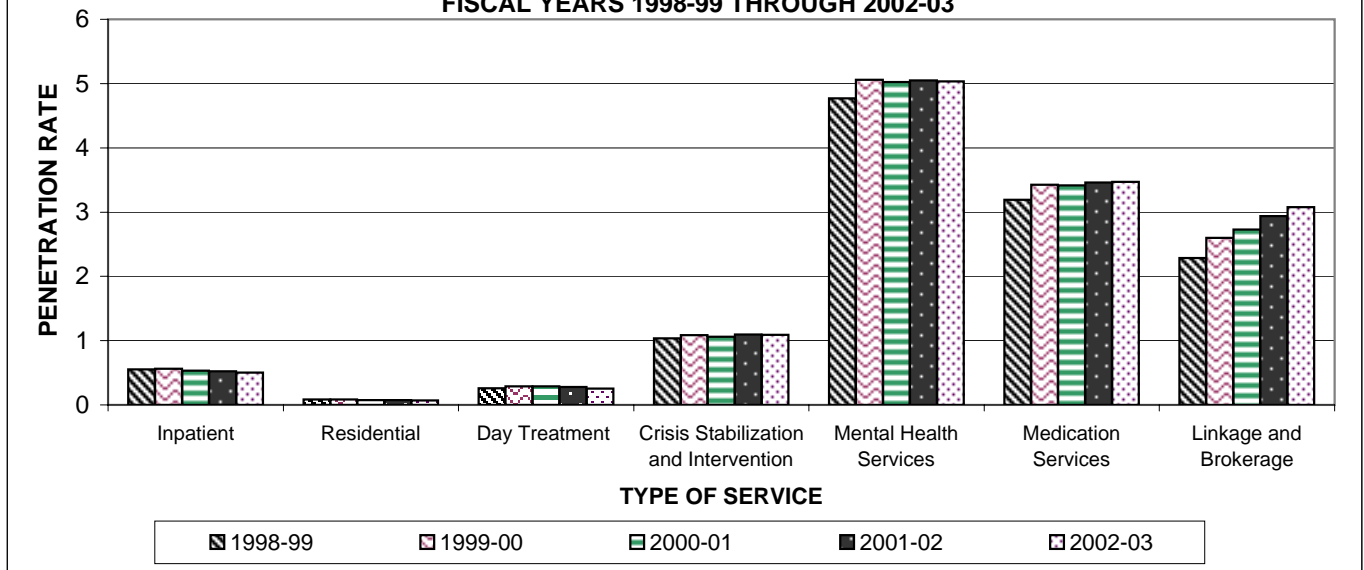
**CHART 25**  
**UNDUPLICATED CLIENTS BY TYPE OF SERVICE**  
**FISCAL YEARS 1998-99 THROUGH 2002-03**



**TABLE 26**  
**PERCENT OF ELIGIBLES RECEIVING MENTAL HEALTH SERVICES**  
**BY TYPE OF SERVICE**  
**FISCAL YEARS 1998-99 THROUGH 2002-03**

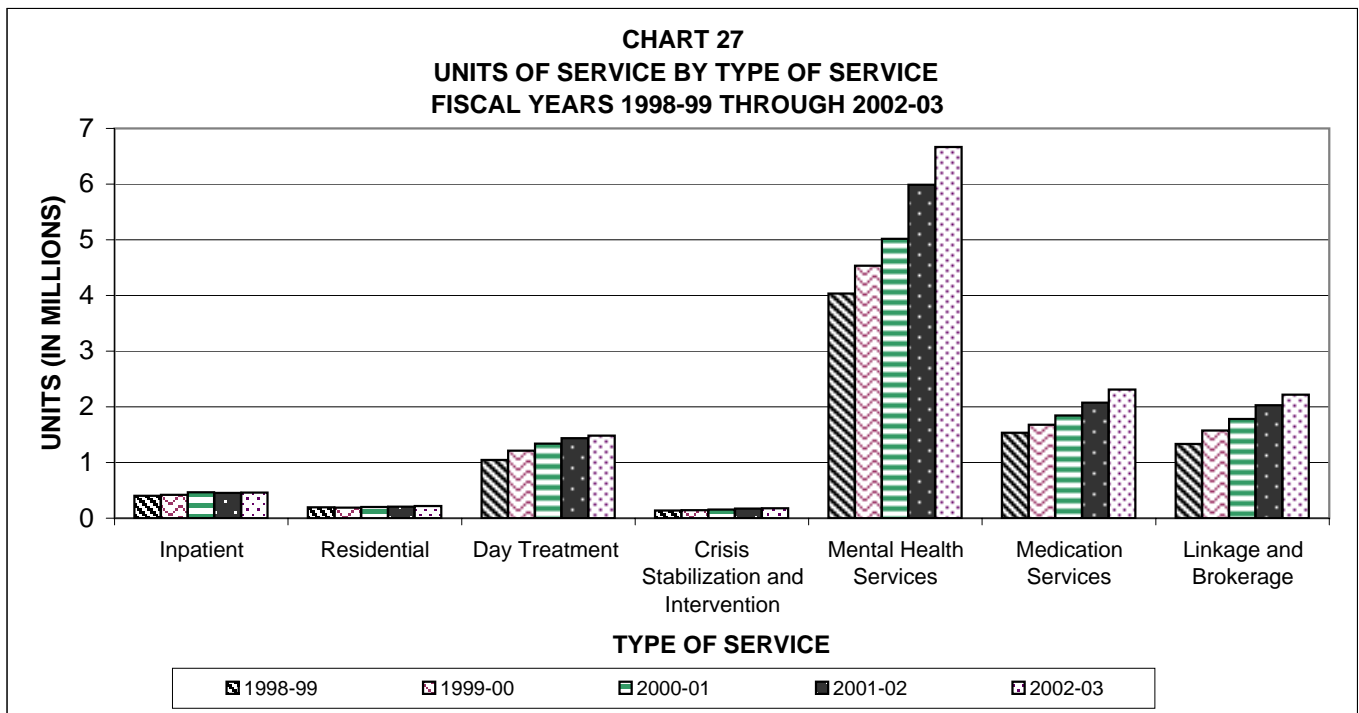
Type of Service	Fiscal Year					Percent Change
	1998-99	1999-00	2000-01	2001-02	2002-03	
Total	5.95	6.34	6.29	6.32	6.28	5.5
Inpatient	0.55	0.56	0.53	0.52	0.50	-9.1
Residential	0.08	0.08	0.08	0.07	0.07	-12.5
Day Treatment	0.26	0.29	0.29	0.28	0.25	-3.8
Crisis Stabilization and Intervention	1.04	1.09	1.06	1.09	1.09	4.8
Mental Health Services	4.77	5.06	5.02	5.05	5.04	5.7
Medication Services	3.19	3.43	3.41	3.46	3.47	8.8
Linkage and Brokerage	2.29	2.60	2.73	2.94	3.08	34.5

**CHART 26**  
**PERCENT OF ELIGIBLES RECEIVING MENTAL HEALTH SERVICES**  
**BY TYPE OF SERVICE**  
**FISCAL YEARS 1998-99 THROUGH 2002-03**



**TABLE 27**  
**UNITS OF SERVICE BY TYPE OF SERVICE**  
**FISCAL YEARS 1998-99 THROUGH 2002-03**

Type of Service	Fiscal Year					Percent Change
	1998-99	1999-00	2000-01	2001-02	2002-03	
Inpatient	402,505	419,100	463,871	455,863	457,555	13.7
Residential	196,274	192,488	199,945	205,030	217,053	10.6
Day Treatment	1,044,151	1,212,547	1,336,933	1,439,082	1,480,327	41.8
Crisis Stabilization and Intervention	136,400	142,730	156,452	172,425	180,938	32.7
Mental Health Services	4,032,037	4,534,349	5,018,364	5,988,063	6,664,022	65.3
Medication Services	1,534,068	1,680,091	1,842,519	2,072,010	2,310,418	50.6
Linkage and Brokerage	1,330,806	1,573,446	1,780,511	2,026,037	2,219,471	66.8



**TABLE 28**  
**AVERAGE UNITS PER CLIENT BY TYPE OF SERVICE**  
**FISCAL YEARS 1998-99 THROUGH 2002-03**

Type of Service	Fiscal Year					Percent Change
	1998-99	1999-00	2000-01	2001-02	2002-03	
Inpatient	13.9	14.1	15.5	14.3	13.7	-1.4
Residential	45.1	44.4	46.9	46.1	45.4	0.6
Day Treatment	76.6	79.3	82.3	84.5	88.4	15.4
Crisis Stabilization and Intervention	2.5	2.5	2.6	2.6	2.5	-0.4
Mental Health Services	16.2	17.0	17.8	19.4	20.0	23.5
Medication Services	9.2	9.3	9.6	9.8	10.1	9.1
Linkage and Brokerage	11.1	11.5	11.6	11.3	10.9	-2.2

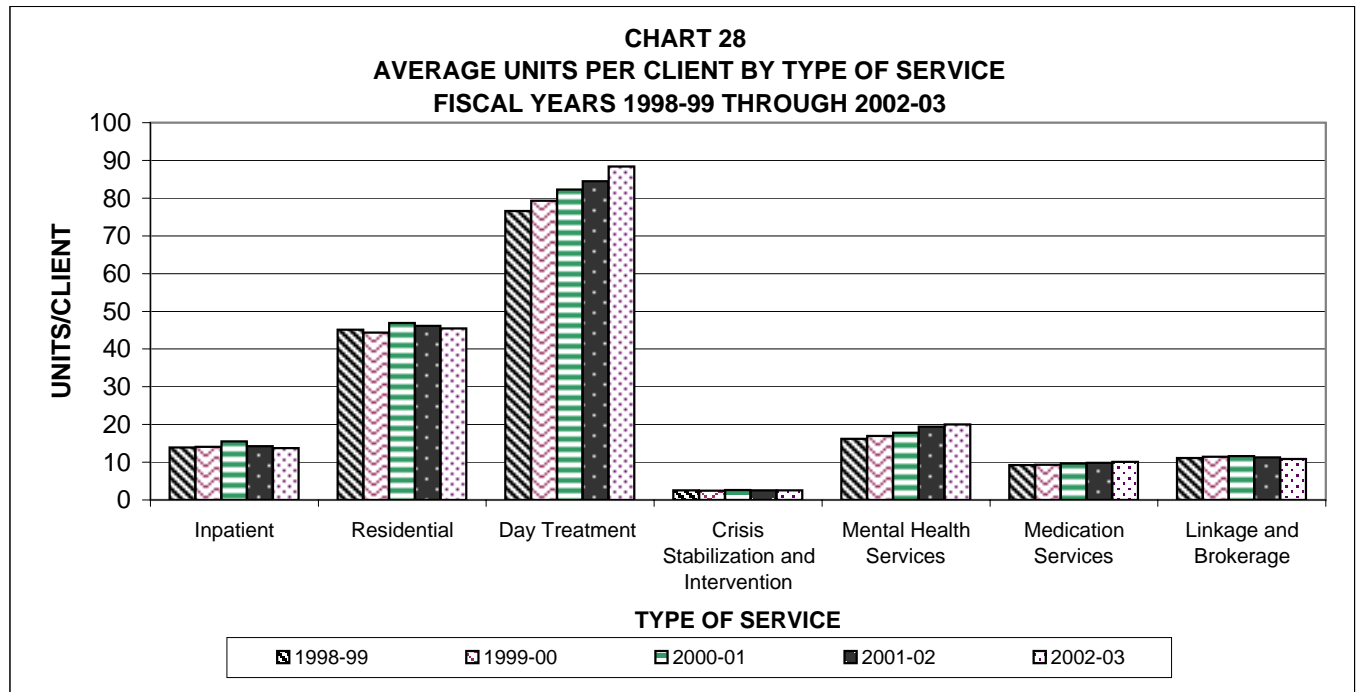


TABLE 29  
EXPENDITURES BY TYPE OF SERVICE  
FISCAL YEARS 1998-99 THROUGH 2002-03

Type of Service	Fiscal Year					Percent Change
	1998-99	1999-00	2000-01	2001-02	2002-03	
Total	\$902,122,351	\$1,038,683,257	\$1,222,395,205	\$1,500,268,042	\$1,694,373,278	87.8
Inpatient	178,697,464	185,091,756	208,820,445	215,101,875	230,217,619	28.8
Residential	24,446,392	25,300,200	27,226,927	30,085,517	33,029,017	35.1
Day Treatment	98,531,337	118,644,727	137,252,057	161,601,715	168,181,551	70.7
Crisis Stabilization and Intervention	40,245,541	44,734,992	50,975,710	58,888,411	63,729,063	58.4
Mental Health Services	334,582,168	407,370,653	500,738,018	667,037,335	776,912,545	132.2
Medication Services	120,834,964	135,282,924	154,531,402	188,451,902	219,485,921	81.6
Linkage and Brokerage	82,249,487	97,989,041	116,260,865	149,651,636	171,590,409	108.6

CHART 29  
EXPENDITURES BY TYPE OF SERVICE  
FISCAL YEARS 1998-99 THROUGH 2002-03

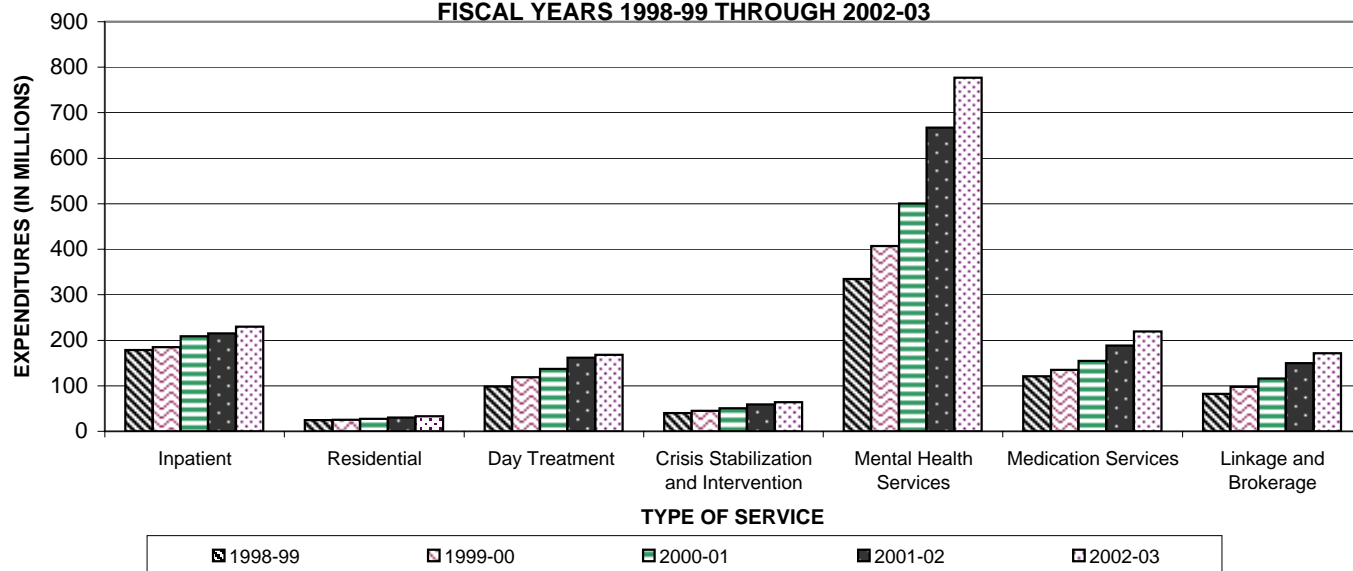


TABLE 30  
EXPENDITURES PER AVERAGE MONTHLY ELIGIBLE  
BY TYPE OF SERVICE  
FISCAL YEARS 1998-99 THROUGH 2002-03

Type of Service	Fiscal Year					Percent Change
	1998-99	1999-00	2000-01	2001-02	2002-03	
Total	\$172.71	\$196.81	\$218.11	\$245.70	\$255.90	48.2
Inpatient	34.21	35.07	37.26	35.23	34.77	1.6
Residential	4.68	4.79	4.86	4.93	4.99	6.6
Day Treatment	18.86	22.48	24.49	26.47	25.40	34.7
Crisis Stabilization and Intervention	7.71	8.48	9.10	9.64	9.63	24.9
Mental Health Services	64.06	77.19	89.34	109.24	117.34	83.2
Medication Services	23.13	25.63	27.57	30.86	33.15	43.3
Linkage and Brokerage	15.75	18.57	20.74	24.51	25.92	64.6

CHART 30  
EXPENDITURES PER AVERAGE MONTHLY ELIGIBLE BY TYPE OF SERVICE  
FISCAL YEARS 1998-99 THROUGH 2002-03

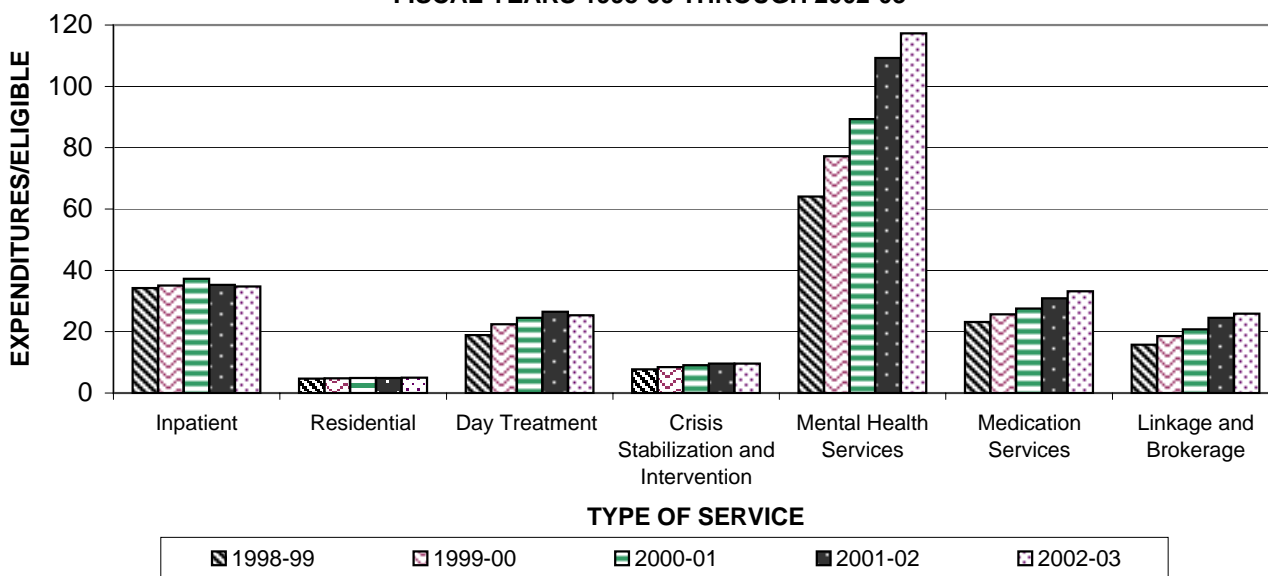


TABLE 31  
EXPENDITURES PER UNDUPLICATED CLIENT BY TYPE OF SERVICE  
FISCAL YEARS 1998-99 THROUGH 2002-03

Type of Service	Fiscal Year					Percent Change
	1998-99	1999-00	2000-01	2001-02	2002-03	
Total	\$2,904.82	\$3,104.88	\$3,467.86	\$3,890.57	\$4,074.32	40.3
Inpatient	6,167.72	6,209.88	6,988.87	6,735.62	6,893.78	11.8
Residential	5,622.45	5,830.88	6,385.30	6,768.40	6,912.73	22.9
Day Treatment	7,227.41	7,756.08	8,448.88	9,487.01	10,038.89	38.9
Crisis Stabilization and Intervention	742.24	779.84	856.07	881.76	883.41	19.0
Mental Health Services	1,342.43	1,525.73	1,779.18	2,163.31	2,330.43	73.6
Medication Services	725.07	748.41	807.48	891.59	954.96	31.7
Linkage and Brokerage	688.70	714.52	760.68	833.70	842.59	22.3

CHART 31  
EXPENDITURES PER UNDUPLICATED CLIENT BY TYPE OF SERVICE  
FISCAL YEARS 1998-99 THROUGH 2002-03

